

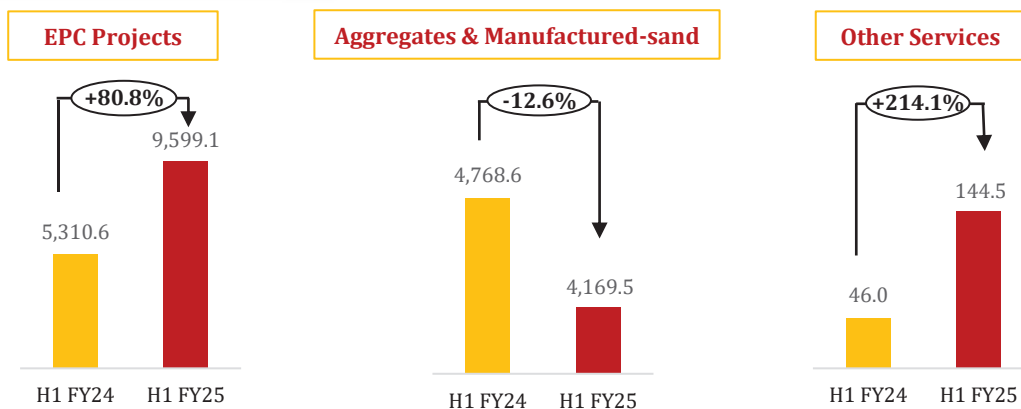
Delivers Revenue Growth in H1 FY25 with Focus on Margin Improvement

Chennai, 6th November 2024 – Vishnusurya Projects & Infra Limited, a leading Indian infrastructure company, engaged in EPC projects and mining of rough stones and manufacturing of aggregates & manufactured sand, announced its unaudited financial results for the half year ended 30th September 2024.

Key Financial Highlights

Particulars(Rs. Lacs)	H1 FY25	H1 FY24	Y-o-Y	H2 FY24	H-o-H
Revenue From Operations	13,913.1	10,125.2	37.4%	13,091.8	6.3%
EBITDA	3,221.8	3,398.4	(5.2%)	1,391.0	131.6%
EBITDA Margins	23.2%	33.6%		10.6%	
Profit After Tax	2,182.5	2,272.9	(4.0%)	485.4	349.6%
PAT Margins	15.7%	22.4%		3.7%	

Segmental Performance (Rs. Lacs)



Operational Highlights of H1 FY25

- ✓ Vishnusurya Projects and Infra Limited has acquired a new aggregates unit in Hosur, Tamil Nadu, adding 15.75 lakh MT annual capacity, raising the company's total production to 40 lakh MT per year and expanding its presence in South, North and West of Tamilnadu
- ✓ Awarded an INR 123.34 crore EPC contract for the Palamu Pipeline Irrigation Project in Jharkhand by JWIL-VKMCPL JV, the project includes design and construction for water lifting systems from the North Koel and Auranga Rivers, set to complete in 24 months
- ✓ Commenced operations for a 3,50,000 MT annual capacity sand washing plant in Hosur, utilizing advanced CDE Asia double-wash technology, under an Operations and Maintenance contract
- ✓ Secured an INR 36 crore project from Tambaram City Municipal Corporation, in partnership with Gorantla Geo Synthetic Pvt Ltd, to bio-mine 492,834 MT of legacy waste in Kolathur, marking a major step in sustainable waste management



Commenting on the performance, Mr. Sanal Kumar, Director and CEO said: "We are pleased to share our performance for the first half of FY25, reflecting a year-over-year revenue growth of 37.4%, reaching INR 13,913.1 lakhs. Our continued emphasis on high-margin segments and disciplined cost optimization has allowed us to strengthen EBITDA and PAT margins compared to the second half of FY24. The EPC Projects segment showcased an impressive 80.8% growth, underlining our solid expertise and expanding footprint in the infrastructure and construction landscape.

With an EPC order book, including waste management projects at INR 338.04 crores, we are well-positioned to capture upcoming opportunities in the market. Hosur, Tamil Nadu, offers a promising horizon with recent developments: the proposed expansion of the Bengaluru Metro into Hosur, the new hospitality projects in the area, eventually leading to increased demand for aggregates and M-Sand. This growth will be bolstered by Hosur's evolution into a twin electronics hub alongside Bengaluru, where demand for construction materials will rise to support new factories and facilities.

Additionally, the planned international airport and Tata group's initiative to create a new industrial city in Hosur present unique opportunities for substantial infrastructure projects. Our strategic location near Bengaluru ensures efficient transportation and rapid delivery to meet the needs of a dynamic market. Moreover, state-led initiatives focused on industrial and infrastructure expansion create a favorable business environment for Vishnusurya.

Together with our JV partners, we are proactively bidding for new projects, and we are excited to have emerged as the lowest bidder (L1) in two significant bids, with due processes underway. These projects are anticipated to add further strength to our pipeline.

We remain committed to our vision of sustainable growth and long-term value creation. With a robust pipeline of projects, we are optimistic about maintaining our momentum and delivering even stronger results in the second half of the fiscal year."

About Vishnusurya Projects and Infra Limited

Vishnusurya Projects and Infra Limited (NSE: SME: VISHNUINFR) have a diverse set of business spread across Engineering Procurement and Constructions (EPC), manufacturing of aggregates & manufactured-sand, solid waste management, leasing of commercial space etc.


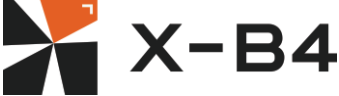
We are engaged in mining of rough stones and manufacturing of aggregates & Manufacture-sand by using Crushing Plants and Sand washing plants.

In EPC projects division we delivered across all key sectors such as water, transportation, rail, resource, and institutional development. We design and construct various infrastructure projects for the government, autonomous and private bodies in state of Tamil Nadu.

Vishnusurya collaborates extensively with clients and partners to execute projects that foster community connectivity, and contribute significantly to urban and rural development, stimulate economic growth, and build sustainable infrastructure.

Safe Harbour Statement

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfilment of. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.

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